

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Civil Supplies Dept. – Budget Estimates 2012-13 – Budget Release Order for an amount of Rs.21,91,85,000 (Rupees Twenty One Crores Ninety One Lakhs Eighty Five Thousand only) towards 2nd installment Budget from BE 2012-13 - Administrative Sanction - Orders – Issued.

CONSUMER AFFAIRS, FOOD & CIVIL SUPPLIES (CS.III) DEPARTMENT

G.O.Rt.No. 95,

Dated 23-07-2012,
Read the following:

G.O.Rt.No.3281, Finance (Expr.AHFFCS&E) Dept. dt.07.07.2012.
-oOo-

O R D E R :

Based on the orders issued in the reference read above, Government hereby accord administrative sanction for incurring an expenditure of Rs.21,91,85,000 (Rupees Twenty One Crores Ninety One Lakhs Eighty Five Thousand only) to the Commissioner of Civil Supplies, AP Hyderabad, towards 2nd installment from Budget Estimates 2012-13 under the following Head of Account (Plan.):-

(Rupees in thousands)

| Sl.No. | Head of Account | Charged / Voted | Provision In BE 12-13 | Addl. Amounts Sanctioned | Amounts Reappropriated | Total Provision In BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-----------------|-----------------------|--------------------------|------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Scheme Name: Annapurna Scheme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 3456-00-103-11-04-330-000 | V | 5,52,90 | - | - | 5,52,90 | 1,38,22 | 1,38,22 | 2,76,46 |
| 2 | 3456-00-789-11-04-330-000 | V | 1,16,26 | - | - | 1,16,26 | 29,06 | 29,06 | 58,14 |
| 3 | 3456-00-796-11-04-330-000 | V | 47,34 | - | - | 47,34 | 11,83 | 11,83 | 23,68 |
| Scheme Name: AP State Consumer Welfare Fund Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 4 | 3456-00-104-11-04-500-503 | V | 1,00 | - | - | 1,00 | 25 | 25 | 50 |
| Scheme Name: Consumer Awareness Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 5 | 3456-00-103-11-09-260-000 | V | 34,00 | - | - | 34,00 | 8,50 | 8,50 | 17,00 |
| 6 | 3456-00-789-11-09-260-000 | V | 4,10 | - | - | 4,10 | 1,02 | 1,02 | 2,06 |
| 7 | 3456-00-796-11-09-260-000 | V | 1,50 | - | - | 1,50 | 37 | 37 | 76 |
| 8 | 3456-00-103-11-09-500-503 | V | 4,60 | - | - | 4,60 | 1,15 | 1,15 | 2,30 |
| 9 | 3456-00-789-11-09-500-503 | V | 4,00 | - | - | 4,00 | 1,00 | 1,00 | 2,00 |
| 10 | 3456-00-796-11-09-500-503 | V | 1,80 | - | - | 1,80 | 45 | 45 | 90 |
| Scheme Name: Distribution of LPG Connection to Woman in Rural Areas / Municipal Areas Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 11 | 3456-00-103-11-07-330-000 | V | 7,72,00 | - | - | 7,72,00 | 1,93,00 | 1,93,00 | 3,86,00 |
| 12 | 3456-00-789-11-07-330-000 | V | 1,62,00 | - | - | 1,62,00 | 40,50 | 40,50 | 81,00 |
| 13 | 3456-00-796-11-07-330-000 | V | 66,00 | - | - | 66,00 | 16,50 | 16,50 | 33,00 |
| Scheme Name: Subsidy on Domestic LPG Scheme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 14 | 3456-00-103-11-10-330-000 | V | 54,04,00 | - | - | 54,04,00 | 13,51,00 | 13,51,00 | 27,02,00 |
| 15 | 3456-00-789-11-10-330-000 | V | 11,34,00 | - | - | 11,34,00 | 2,83,50 | 2,83,50 | 5,67,00 |
| 16 | 3456-00-796-11-10-330-000 | V | 4,62,00 | - | - | 4,62,00 | 1,15,50 | 1,15,50 | 2,31,00 |
| | TOTAL | | 87,67,50 | - | - | 87,67,50 | 21,91,85 | 21,91,85 | 43,83,80 |

2. The Commissioner of Civil Supplies, AP Hyderabad shall furnish Statement of Expenditure and Utilization Certificate while sending the proposal for third installment.
3. The Commissioner of Civil Supplies, A.P., Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HARPREET SINGH
E.O. SECRETARY TO GOVERNMENT

To
The Commissioner of Civil Supplies, A.P., Hyderabad.
The Director of Treasuries and Accounts, Hyderabad
The Accountant General, A.P., Hyderabad
The Finance (Expn. AHFFCS & E) Department.
PS to Minister(FCS,LM,CA & LA).
P.A. to CCS & EO Secretary to Government, CAF & CS Dept..
P.A to Dir. of Civil Supplies, Hyderabad.
Copy to C.No.1089/CS-III(1)/2012.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER.